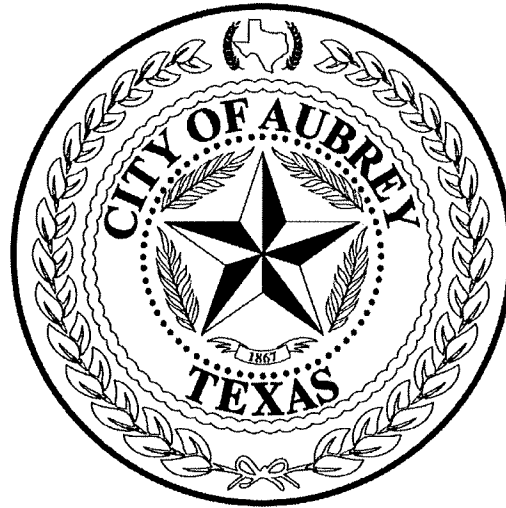


City Council Meeting Minutes

Aubrey City Hall
107 S. Main St
Aubrey, TX
76227
July 31, 2024
6:00 PM



The meeting was called to order at 06:00 PM.

Present: Jeff Perry, Matt Jones, Erin Allen, Chris Rich, Randy Jones, Chuck Fikes

Staff Present: City Manager Charles Kreidler, City Secretary Jenny Hicks, Finance Director Mike English, Fire Chief Eric Schlotter, Assistant Police Chief Jeremy Johnson, HR Director Shaena Williams, Municipal Development Director Christine Gossett

Council Member Jeff Perry offered the Invocation and led the Pledge of Allegiance.

Community Announcements: None

Citizen Input: None

New Business: New items requested for consideration.

1. Discussion regarding the Fiscal Year 2024-2025 Proposed Budget and action to set a public hearing date and vote on the proposed budget. **The final budget will be approved after the public hearing on August 22, 2024.**

Council Member Erin Allen made a motion to set a public hearing date and vote on the proposed Fiscal Year 2024-2025 Budget for August 22, 2024 at 6:00 p.m. at City Hall. Council Member Jeff Perry seconded. Motion Passed (5:0). None opposed.

2. Discussion regarding the proposed 2024 Tax Rate and action on a Resolution to set a public hearing date for August 22, 2024 and scheduling a vote on the tax rate for August 22, 2024. **An action taken on this item at this meeting will not adopt a tax rate.**

Council Member Jeff Perry made a motion to propose the 2024 Tax Rate as \$0.464 and set a public hearing date and vote on the proposed tax rate for August 22, 2024 at 6:00 p.m. at City Hall. Council Member Chuck Fikes

seconded. Motion Passed (5:0). None opposed.

3. Consideration and action directing the City Manager to make adjustments to the Fiscal Year 2025 budget for salary and position changes as proposed.

Council Member Randy Jones made a motion to direct the City Manager to incorporate the organizational changes along with the associated costs into the Fiscal Year 2025 budget. Council Member Jeff Perry seconded. Motion Passed (4:1). Council Member Erin Allen opposed.

Workshop Items:

1. Discuss City finances, tax rate, budget, initiatives, operations, projects, and strategic plans not limited to, but including:
 - a. Direction regarding tax rate
 - b. Employee compensation and benefits
 - c. FY 24-25 projects
 - d. City departments and services - revenues and expenditures
 - e. Water and Wastewater rates
 - f. Capital Improvement Plan
- **Fire Chief Eric Schlotter spoke regarding budget savings and advised using \$30,000 of the \$90,000 saved for renovations to the north side of Fire Station No. 1.**
- **Finance Director Mike English provided information regarding a few changes to the original proposed budget, provided information on the tax rate calculations**
- **Human Resources Director Shaena Williams provided information on TMRS Updated Service Credit and Cost of Living Adjustments options.**

The meeting was adjourned at 7:40 p.m.

PASSED and APPROVED by the City Council of the City of Aubrey, Texas this 22nd day of August, 2024.



Chris Rich, Mayor



ATTEST:



Jenny Hicks, City Secretary