

City Council Budget Workshop and Special Meeting

Aubrey Community Center
226 Countryside Dr.
Aubrey, TX 76227
June 14, 2025
8:00 AM



**(Notice of Potential Quorum for Planning & Zoning Commission, Board of Adjustment, Library Board, Municipal Development District, and Parks and Recreation Board - even though a quorum of the members of these boards may or may not be present, no official action will be taken by their members.)*

Notice Regarding Remote Participation of Council Members

Pursuant to Section 551.127, Texas Government Code, one or more Council Members may attend this meeting remotely using videoconferencing technology. A quorum of the board will be physically present at the location provided above.

Call to Order - Determine if a Quorum is Present:

Invocation & Pledge of Allegiance: Pledge of Allegiance to the Texas Flag - "Honor the Texas flag; I pledge allegiance to thee, Texas, one state, under God, one, and indivisible."

Community Announcements: Items of community interest may include recognizing Citizens and Staff for outstanding contributions to the community, a reminder about an upcoming event that is organized or sponsored by the governing body, and announcements of an imminent threat to public safety that has arisen after the posting of this agenda.

Citizen Input: Any person may address the City Council. If your comments are concerning an agenda item, you may wait until the discussion on that item if you prefer. Once recognized by the Mayor, please step forward to the speaker's podium, state your name and address and speak directly into the microphone so that people in the room can hear comments and see presentations. Citizen comments are limited to three (3) minutes per individual unless additional time is otherwise required by law. No discussion or action may be taken at this meeting on any

item not listed on the agenda, other than to make statements of factual information or recite existing policy in response to a citizen's inquiry.

New Business: New items requested for consideration.

1. Consideration and action on a Resolution supporting funding for the City's application to TxDOT 2025 Transportation Alternatives Set-Aside (TA) Call for Projects.

Workshop Items:

2. Discuss City finances, tax rate, budget, initiatives, operations, projects, and strategic plans not limited to, but including:
 - a. Direction regarding tax rate
 - b. Employee compensation and benefits
 - c. FY 25-26 projects
 - d. City departments and services - revenues and expenditures
 - e. Water and Wastewater rates
 - f. FY 2026 Budget

Future Agenda Requests: Council or Board Members, City Staff, and Citizens may request items to be included on future agendas. Discussion is limited to what the request is for, and if and when the item can be put on a future agenda.

-ADJOURN-

I, Jenny Hicks, City Secretary, certify that this Notice of Meeting was posted, per the Open Meetings Act, on the official bulletin board at the City Hall of the City of Aubrey, Texas and on the City's website at www.aubreytx.gov in accordance with Chapter 551, Texas Government Code, and shall remain posted until the meeting is adjourned.

I certify that the attached notice and agenda of items to be considered by the City Council of the City of Aubrey, Texas was removed by me from the official bulletin board of the City of Aubrey, Texas, 107 South Main St, Aubrey, Texas on the _____ day of _____, 2025.

(The City Council reserves the right to adjourn into closed session at any time during the course of this meeting to consult with its attorney regarding any of the matters listed on this document, as authorized by Texas Government Code Section 551.071 Consultation with Attorney.)

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at (940) 440-9343 for further information.

City Council Budget Workshop and Special Meeting Staff Report June 14, 2025

Agenda Item

Consideration and action on a Resolution supporting funding for the City's application to TxDOT 2025 Transportation Alternatives Set-Aside (TA) Call for Projects.

Staff Contact

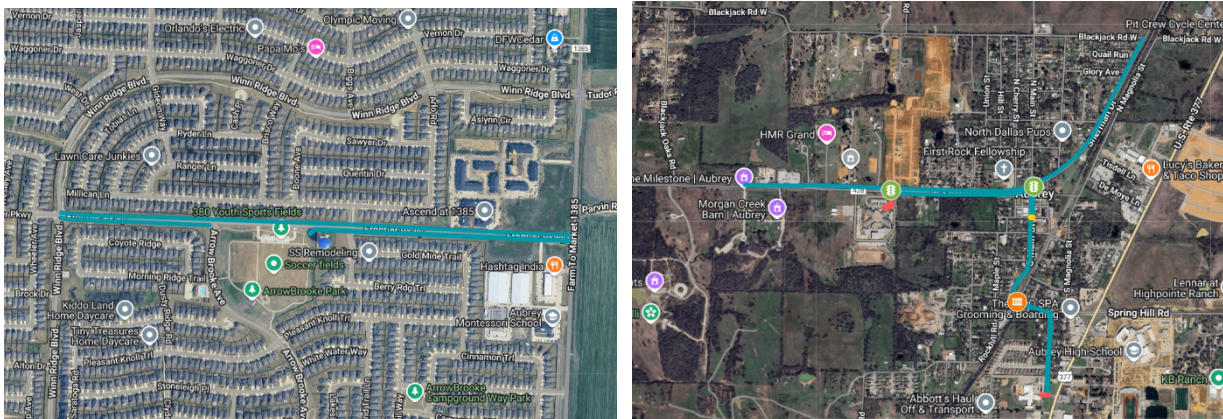
Leanne Wilson, Executive Director of Operations
lwilson@aubreytx.gov

Summary

The Texas Department of Transportation called for projects in January 2025 for communities to apply for funding assistance through the Transportation Alternatives Set-Aside (TA) Program.

Aubrey submitted two project applications for consideration: the Aubrey Middle School Safe Routes to School Project and the Aubrey Frontier Parkway Safe Routes to School Project. Both projects will move forward to the next phase, which is a full application submission. This phase requires a resolution by the Council for the local match funding.

If eligible, the TA funds require a local match of 20%, comprised of cash or Transportation Development Credits (TDCs). The City of Aubrey would be responsible for all non-reimbursable costs and 100% of overruns, if any, for TA funds.



Financial Summary

Funds for the match will be budgeted in the Streets Capital Improvement Plan.

Staff Recommended Action

Approve

Staff Recommended Motion
Motion to approve the Resolution.

RESOLUTION NO. 1001-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBREY, TEXAS SUPPORTING THE “CITY OF AUBREY’S” APPLICATION TO THE TEXAS DEPARTMENT OF TRANSPORTATION’S 2025 TRANSPORTATION ALTERNATIVES SET-ASIDE (TA) CALL FOR PROJECTS; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING FINDINGS/CITY PARTICIPATION; AUTHORIZING THE CITY MANAGER TO EXECUTE ALL NECESSARY DOCUMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Aubrey is a home rule municipality operating pursuant to the Texas Constitution, its Home Rule Charter, and the laws of the State of Texas; and

WHEREAS, the Texas Department of Transportation issued a call for projects in January 2025 for communities to apply for funding assistance through the Transportation Alternatives Set-Aside (TA) Program; and

WHEREAS, the TA funds may be used for development of preliminary engineering (plans, specifications, and estimates and environmental documentation) and construction of pedestrian and/or bicycle infrastructure. The TA funds require a local match of 20%, comprised of cash or Transportation Development Credits (TDCs), if eligible. The City of Aubrey would be responsible for all non-reimbursable costs and 100% of overruns, if any, for TA funds; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUBREY, TEXAS:

Section 1. Incorporation of Premises. The foregoing recitals are findings of the City Council of the City of Aubrey and are incorporated herein for all purposes.

Section 2. Findings / City Participation. The City of Aubrey supports funding the project(s) as described in the 2025 TA Detailed Application (including the preliminary engineering budget, if any, construction budget, the department’s direct state cost for oversight, and the required 20% local match) and is willing to commit to the project’s development, implementation, construction, maintenance, management, and financing. The City of Aubrey is willing and able to enter into an advanced funding agreement with the department by resolution or ordinance, should the project be selected for funding.

Section 3. Effective Date. This Resolution shall be in effect immediately upon its adoption.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF AUBREY,
TEXAS**, this 14th day of June, 2025.

Chris Rich, Mayor

ATTEST:

Jenny Hicks, City Secretary



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Agenda Item

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Staff Contact

Summary

Financial Summary

Staff Recommended Action

Staff Recommended Motion

N/A